

# INFORMATION, MONITORING AND EVALUATION SYSTEMS AT DTCE

An Overview

17<sup>th</sup> October 2011

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# Objectives of IME System

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- Collect authentic data relevant to program activities
- Computerize the data collected for/through DTCE operations
- Generate statistics and analyze data from the operational information systems to support program planning, implementation and evaluation
- Provide relevant, accurate, timely and reliable information to support decision making

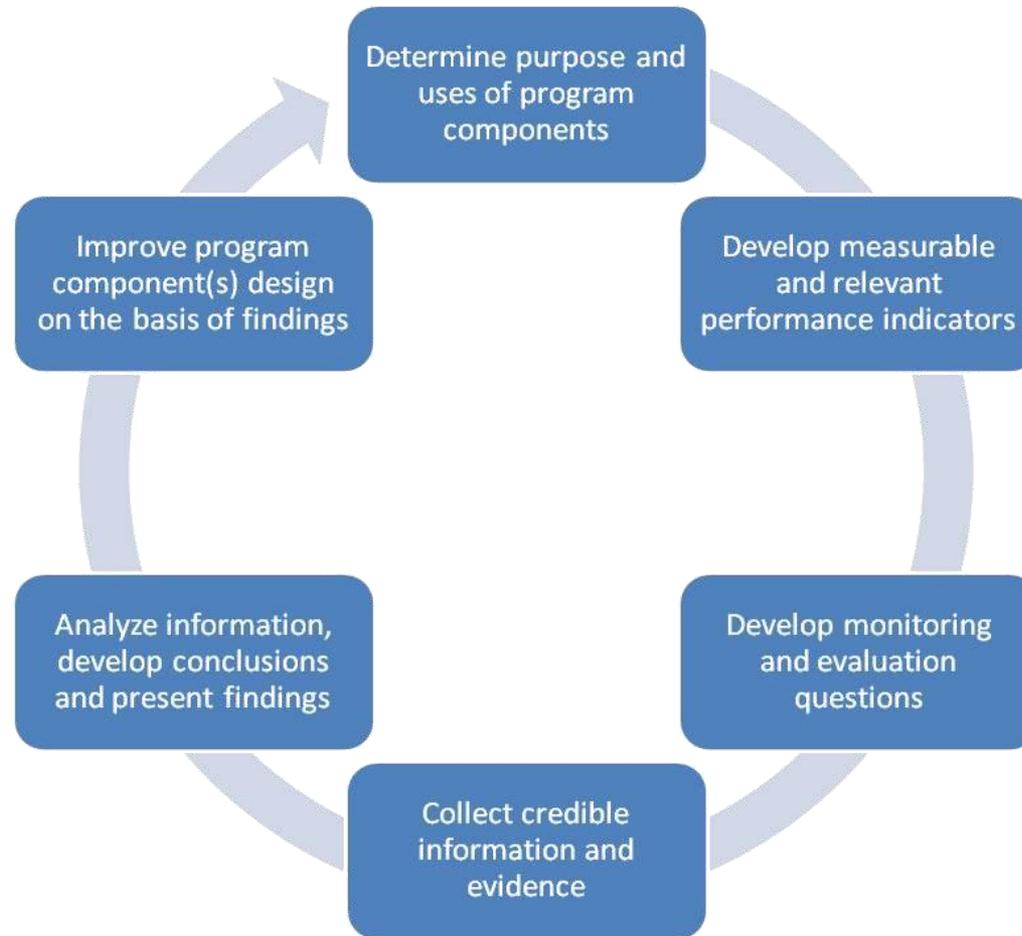
# Guiding Principles

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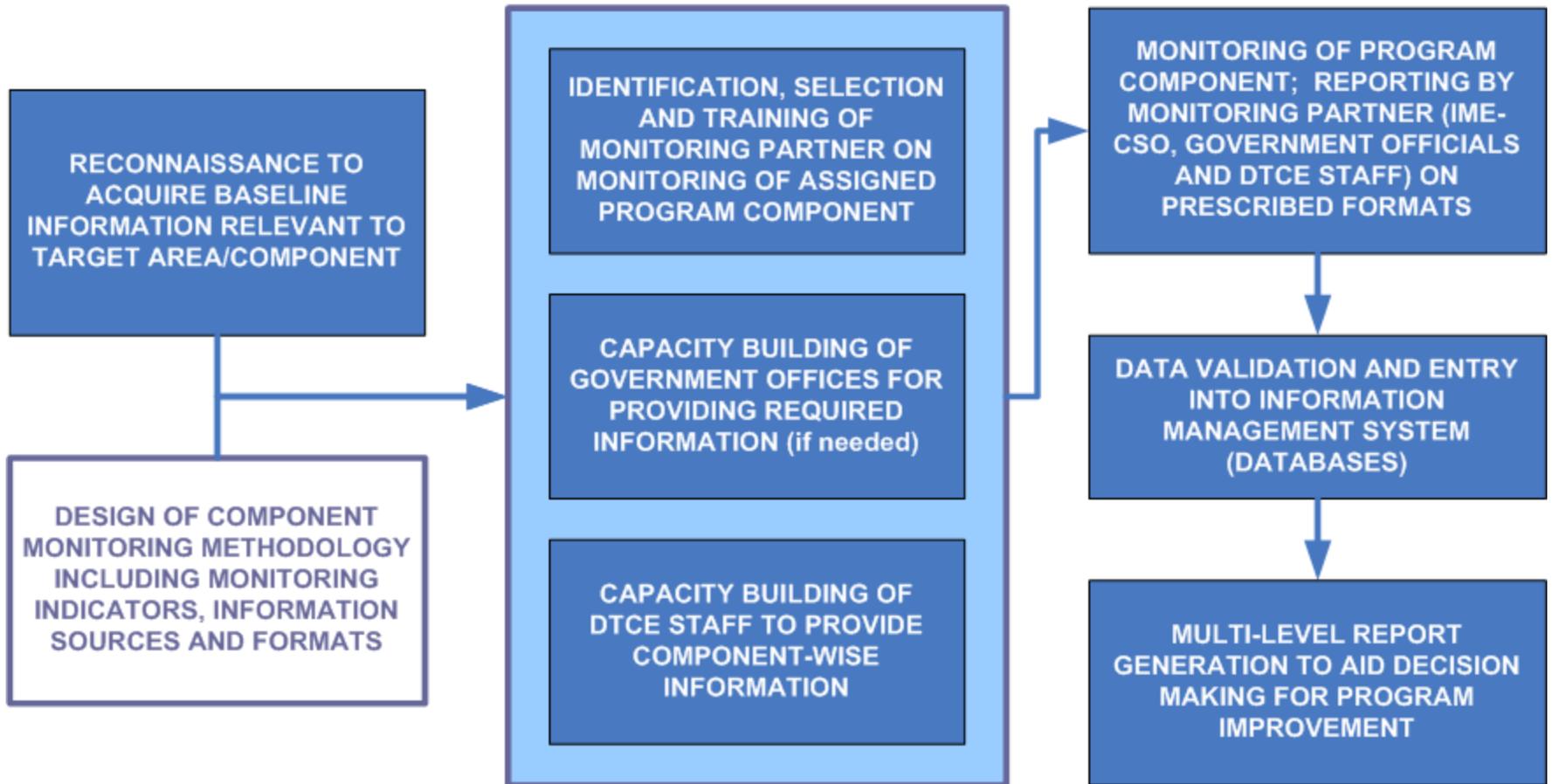
- Evidence-based Analysis and Reporting
- Flexible Approach
  - ▣ Outsourcing – both internal and external
  - ▣ Self-implementation
- Innovation
  - ▣ In processes
  - ▣ In technology
- Inclusion – holistic and participatory approach

# The M&E Cycle

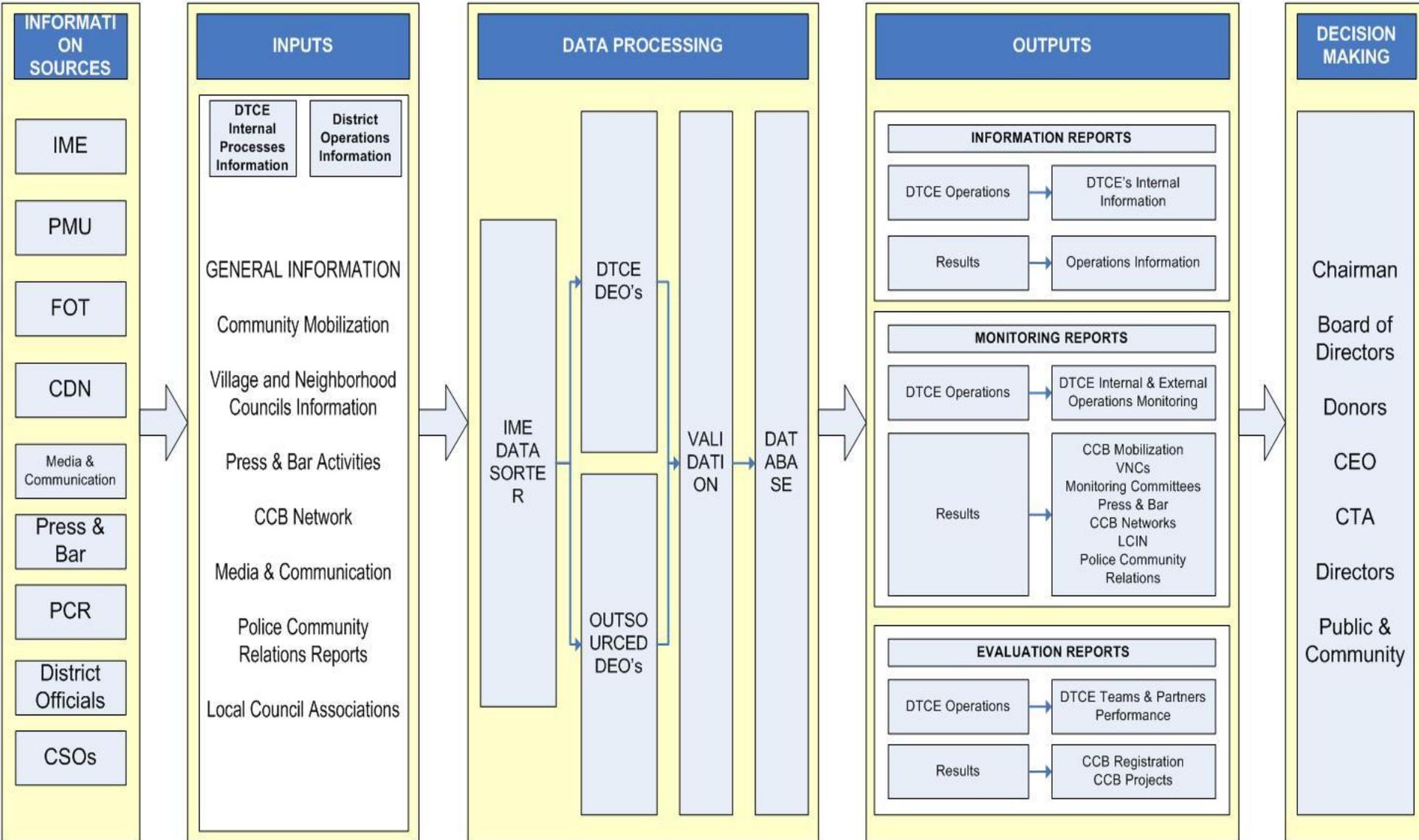
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## INFORMATION, MONITORING & EVALUATION – GENERIC PROCESS FLOW



# DATA PROCESSING SYSTEM



# Software Products

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- CEIMS – Community Empowerment Information Management System
- PSMS – Police Stations Monitoring System
- CCBIMS - CCBs Information Management System (for district administrations)
- ProCIMS - Provincial Communities Information Management System (for provincial technical resource centers)
- CSO Contract Management System (internal)

# CEIMS – Community Empowerment Information Management System

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- Designed to comprehensively address the information and reporting needs of DTCE management
- Designed using component-based architecture and is capable of modifications, improvements and enhancements as needed
- Augmented with
  - ▣ Data collection methodology for each program component
  - ▣ A carefully monitored data entry process
- Used to generate various macro and micro level reports that fulfill information requirements at various management levels
  - ▣ Periodic Reports
  - ▣ Need-based Reports
  - ▣ Activity-based Reports
- New modules are being designed, developed and integrated into the system regularly

# Impact on Program

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- Guiding the overall project strategy
- Informed decision making due to readily available, digitized and reliable information
- Closely watched performance measurement ensuring
  - ▣ Adherence to performance standards
  - ▣ Effective project operations
- Creating a learning environment

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# Sample Reports

Tabular, Graphical, GIS

10/15/2011

**PCM - PARTICIPATING CCB MEMBERS LIST****Abbottabad**

| Union Name    | CCB Name            | Trg ID | Member's Name    | Designation | Attendance |       |       |
|---------------|---------------------|--------|------------------|-------------|------------|-------|-------|
|               |                     |        |                  |             | Day 1      | Day 2 | Day 3 |
| <b>Tehsil</b> | <b>Abbottabad</b>   |        |                  |             |            |       |       |
| Bagh          | Bagh Narota         | 136    | Multan Khan      | Secretary   | Y          | Y     | Y     |
| Bagh          | Juma Bungla Dana    | 136    | M.Javed Abbasi   | Chairman    | Y          | Y     | Y     |
| Bagh          | Markazi Dehri Kehal | 136    | Naveed Khan      | Secretary   | Y          | Y     | Y     |
| Bagh          | Markazi Dehri Kehal | 136    | Guizar Khan      | Chairman    | Y          | Y     | Y     |
| Bagh          | Mohala Dhakan Mera  | 136    | M.Saeed          | Secretary   | Y          | Y     | Y     |
| Bagh          | Mohala Dhakan Mera  | 136    | Imran Khan       | Chairman    | Y          | Y     | Y     |
| Bagnotor      | Banda Sheer Khan    | 166    | M.Zaffar         | Secretary   | Y          | Y     | Y     |
| Bagnotor      | CCB Moh.Palakian    | 166    | Sardar Ijaz      | Chairman    | Y          | Y     | Y     |
| Bagnotor      | CCB Moh.Palakian    | 166    | Sardar Gul Zaman | Secretary   | Y          | Y     | Y     |
| Bagnotor      | Sokar Raj Wala      | 166    | M.Arif           | Chairman    | Y          | Y     | Y     |
| Bagnotor      | Sokar Raj Wala      | 166    | M.Jamil          | Secretary   | Y          | Y     | Y     |
| Bagnotor      | Zaarat Masoom       | 166    | Zaheer Ahmad     | Chairman    | N          | Y     | Y     |
| Bakot         | Khari Khan khurd    | 168    | M.Irfan          | Chairman    | N          | Y     | Y     |
| Bakot         | Khari Khan khurd    | 168    | M.Zafeer         | Secretary   | N          | Y     | Y     |
| Bakot         | Upper Bakot         | 168    | Naveed Akram     | Chairman    | Y          | Y     | Y     |
| Bakot         | Upper Bakot         | 168    | Fida M.          | Secretary   | Y          | Y     | Y     |
| Baloheri      | Chita Mera          | 167    | Arif Sultan      | Chairman    | Y          | Y     | Y     |
| Baloheri      | Chita Mera          | 167    | M.Sarwar         | Secretary   | Y          | Y     | Y     |
| Baloheri      | Christian Colony    | 167    | Michal Fiaz      | Secretary   | Y          | Y     | N     |
| Baloheri      | Christian Colony    | 167    | Shafiqat Chandli | Chairman    | N          | Y     | N     |
| Baloheri      | Inajab              | 140    | Nusrat Ayub      | Secretary   | Y          | Y     | Y     |
| Baloheri      | Inajab              | 140    | Dustustigeer     | Chairman    | N          | Y     | Y     |

# PCM CAPACITY BUILDING EVALUATION REPORT - DETAILS

# Abbottabad

15-Oct-2011

| Union Name   | Number of CCBs Present | Number of Projects Prepared | Attendance of CCB Members |          |           |          |           |          | Attendance of Union Secretaries |          |          |          | Attendance of Others |          |          |            | Total Attendance |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
|--|------------------------|-----------------------------|---------------------------|----------|-----------|----------|-----------|----------|---------------------------------|----------|----------|----------|----------------------|----------|----------|------------|------------------|----------|----------|----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|------|-----|
|  |                        |                             | Day 1                     |          | Day 2     |          | Day 3     |          | AVG                             | Day 1    |          | Day 2    |                      | Day 3    |          | AVG        | Day 1            |          | Day 2    |          | Day 3      |            | AVG (M)   | AVG (F)   | AVG (M+F) |           |           |             |             |             |             |      |     |
|  |                        |                             | M                         | F        | M         | F        | M         | F        |                                 | M        | F        | M        | F                    | M        | F        |            | M                | F        | M        | F        | M          | F          |           |           |           | M         | F         |             |             |             |             |      |     |
| <b>Training Round 2</b>  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Training Organization</b> Integrated Development, Empowerment and Advocacy for Livelihood Support |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Monitoring Organization</b> SKYIANS   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Training ID</b> 133   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Cluster No.</b> 6   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Training Venue</b> Lora Guest House   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Start Date</b> 02-Nov-2006  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>End Date</b> 04-Nov-2006  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 1 Duration (hrs)</b> 5.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 2 Duration (hrs)</b> 5.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 3 Duration (hrs)</b> 6.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Total Duration (hrs)</b> 16.0   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| Goreni   | 2                      | 2                           | 4                         | 0        | 4         | 0        | 4         | 0        | 4.0                             | 1        | 0        | 1        | 0                    | 0        | 0        | 0.7        | 0                | 0        | 0        | 0        | 0          | 0          | 0         | 0.0       | 5         | 0         | 5         | 0           | 4           | 0           | 4.7         | 0.0  | 4.7 |
| Lora   | 6                      | 6                           | 10                        | 0        | 9         | 0        | 11        | 0        | 10.0                            | 1        | 0        | 1        | 0                    | 1        | 0        | 1.0        | 0                | 0        | 0        | 0        | 0          | 0          | 0.0       | 11        | 0         | 10        | 0         | 12          | 0           | 11.0        | 0.0         | 11.0 |     |
| Nagri Total  | 3                      | 3                           | 4                         | 0        | 5         | 0        | 6         | 0        | 5.0                             | 1        | 0        | 1        | 0                    | 1        | 0        | 1.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 5         | 0         | 6         | 0         | 7         | 0           | 6.0         | 0.0         | 6.0         |      |     |
| Phallah  | 5                      | 5                           | 8                         | 0        | 8         | 0        | 8         | 0        | 8.0                             | 0        | 0        | 0        | 0                    | 0        | 0        | 0.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 8         | 0         | 8         | 0         | 8         | 0           | 8.0         | 0.0         | 8.0         |      |     |
| Seer Gharbi  | 2                      | 2                           | 3                         | 0        | 2         | 0        | 3         | 0        | 2.7                             | 0        | 0        | 0        | 0                    | 0        | 0        | 0.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 3         | 0         | 2         | 0         | 3         | 0           | 2.7         | 0.0         | 2.7         |      |     |
| <b>Cluster Totals:</b>   | <b>18</b>              | <b>18</b>                   | <b>29</b>                 | <b>0</b> | <b>28</b> | <b>0</b> | <b>32</b> | <b>0</b> | <b>29.7</b>                     | <b>3</b> | <b>0</b> | <b>3</b> | <b>0</b>             | <b>2</b> | <b>0</b> | <b>2.7</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0.0</b> | <b>32</b> | <b>0</b>  | <b>31</b> | <b>0</b>  | <b>34</b> | <b>0</b>    | <b>32.3</b> | <b>0.0</b>  | <b>32.3</b> |      |     |
| <b>Training Organization</b> Integrated Development, Empowerment and Advocacy for Livelihood Support |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Monitoring Organization</b> SKYIANS   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Training ID</b> 135   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Cluster No.</b> 11  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Training Venue</b> IDEAS Office Abbottabad  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Start Date</b> 27-Nov-2006  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>End Date</b> 29-Nov-2006  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 1 Duration (hrs)</b> 5.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 2 Duration (hrs)</b> 6.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 3 Duration (hrs)</b> 6.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Total Duration (hrs)</b> 17.0   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| Chamhad  | 2                      | 2                           | 4                         | 0        | 3         | 0        | 3         | 0        | 3.3                             | 1        | 0        | 1        | 0                    | 1        | 0        | 1.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 5         | 0         | 4         | 0         | 4         | 0           | 4.3         | 0.0         | 4.3         |      |     |
| Kuthiala   | 3                      | 4                           | 4                         | 0        | 6         | 0        | 5         | 0        | 5.0                             | 1        | 0        | 1        | 0                    | 1        | 0        | 1.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 5         | 0         | 7         | 0         | 6         | 0           | 6.0         | 0.0         | 6.0         |      |     |
| Pawa   | 3                      | 3                           | 3                         | 0        | 3         | 0        | 3         | 0        | 3.0                             | 0        | 0        | 0        | 0                    | 0        | 0        | 0.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 3         | 0         | 3         | 0         | 3         | 0           | 3.0         | 0.0         | 3.0         |      |     |
| Pind Kargo Khan  | 1                      | 1                           | 1                         | 0        | 1         | 0        | 1         | 0        | 1.0                             | 0        | 0        | 0        | 0                    | 0        | 0        | 0.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 1         | 0         | 1         | 0         | 1         | 0           | 1.0         | 0.0         | 1.0         |      |     |
| Sherwan  | 3                      | 3                           | 1                         | 0        | 3         | 0        | 3         | 0        | 2.3                             | 0        | 0        | 0        | 0                    | 0        | 0        | 0.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 1         | 0         | 3         | 0         | 3         | 0           | 2.3         | 0.0         | 2.3         |      |     |
| <b>Cluster Totals:</b>   | <b>12</b>              | <b>13</b>                   | <b>13</b>                 | <b>0</b> | <b>16</b> | <b>0</b> | <b>15</b> | <b>0</b> | <b>14.7</b>                     | <b>2</b> | <b>0</b> | <b>2</b> | <b>0</b>             | <b>2</b> | <b>0</b> | <b>2.0</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>0</b> | <b>0.0</b> | <b>15</b>  | <b>0</b>  | <b>18</b> | <b>0</b>  | <b>17</b> | <b>0</b>  | <b>16.7</b> | <b>0.0</b>  | <b>16.7</b> |             |      |     |
| <b>Training Organization</b> Integrated Development, Empowerment and Advocacy for Livelihood Support |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Monitoring Organization</b> SKYIANS   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Training ID</b> 136   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Cluster No.</b> 8   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Training Venue</b> IDEALS Officer   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Start Date</b> 13-Nov-2006  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>End Date</b> 15-Nov-2006  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 1 Duration (hrs)</b> 6.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 2 Duration (hrs)</b> 6.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Day 3 Duration (hrs)</b> 6.0  |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| <b>Total Duration (hrs)</b> 18.0   |                        |                             |                           |          |           |          |           |          |                                 |          |          |          |                      |          |          |            |                  |          |          |          |            |            |           |           |           |           |           |             |             |             |             |      |     |
| Bagh   | 4                      | 3                           | 6                         | 0        | 6         | 0        | 6         | 0        | 6.0                             | 1        | 0        | 1        | 0                    | 1        | 0        | 1.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 7         | 0         | 7         | 0         | 7         | 0           | 7.0         | 0.0         | 7.0         |      |     |
| Boi  | 5                      | 4                           | 2                         | 0        | 6         | 0        | 7         | 0        | 5.0                             | 0        | 0        | 1        | 0                    | 1        | 0        | 0.7        | 0                | 0        | 0        | 0        | 0          | 0.0        | 2         | 0         | 7         | 0         | 8         | 0           | 5.7         | 0.0         | 5.7         |      |     |
| Dalola   | 3                      | 3                           | 2                         | 0        | 4         | 0        | 4         | 0        | 3.3                             | 1        | 0        | 1        | 0                    | 1        | 0        | 1.0        | 0                | 0        | 0        | 0        | 0          | 0.0        | 3         | 0         | 5         | 0         | 5         | 0           | 4.3         | 0.0         | 4.3         |      |     |

## PCM INTER DISTRICT COMPARISON REPORT

| District        | Total Tehsils | Total Unions | Total Trainings (Reports Received) | Unions Covered | Number of CCBs Present | Projects Prepared | Average Duration (in Hours) |      |      |       | Attendance of CCB Members |     |       | Attendance of Union Secretaries |   |       | Attendance of Others |   |       | Combined Attendance of All Participants |     |       |
|-----------------|---------------|--------------|------------------------------------|----------------|------------------------|-------------------|-----------------------------|------|------|-------|---------------------------|-----|-------|---------------------------------|---|-------|----------------------|---|-------|---|-----|-------|
|                 |               |              |                                    |                |                        |                   | Day1                        | Day2 | Day3 | Total | M                         | F   | Total | M                               | F | Total | M                    | F | Total | M                                       | F   | Total |
| Abbottabad      | 2             | 51           | 11                                 | 50             | 187                    | 166               | 4.6                         | 5.4  | 5.6  | 15.6  | 231                       | 30  | 261   | 27                              | 0 | 27    | 4                    | 1 | 5     | 262                                     | 31  | 293   |
| Awaran          | 3             | 8            | 1                                  | 5              | 13                     | 14                | 5.5                         | 5.5  | 5.3  | 16.3  | 27                        | 0   | 27    | 0                               | 0 | 0     | 6                    | 0 | 6     | 33                                      | 0   | 33    |
| Badin           | 5             | 46           | 28                                 | 46             | 294                    | 225               | 4.9                         | 5.0  | 5.2  | 15.0  | 427                       | 45  | 472   | 24                              | 0 | 24    | 7                    | 0 | 7     | 459                                     | 45  | 504   |
| Bannu           | 2             | 50           | 10                                 | 47             | 116                    | 107               | 3.9                         | 3.9  | 4.1  | 11.9  | 212                       | 2   | 214   | 39                              | 0 | 39    | 0                    | 0 | 0     | 251                                     | 2   | 253   |
| Charsadda       | 2             | 49           | 10                                 | 49             | 159                    | 150               | 4.3                         | 4.2  | 3.9  | 12.4  | 263                       | 16  | 280   | 33                              | 0 | 33    | 3                    | 0 | 3     | 299                                     | 16  | 315   |
| Faisalabad      | 8             | 289          | 46                                 | 134            | 375                    | 315               | 4.8                         | 4.6  | 4.8  | 14.2  | 564                       | 37  | 601   | 125                             | 0 | 125   | 5                    | 0 | 5     | 694                                     | 37  | 731   |
| Gawadar         | 4             | 13           | 8                                  | 13             | 87                     | 61                | 4.5                         | 4.6  | 5.1  | 14.2  | 130                       | 15  | 144   | 8                               | 0 | 8     | 14                   | 1 | 15    | 151                                     | 16  | 167   |
| Gujrat          | 3             | 117          | 32                                 | 101            | 286                    | 220               | 5.5                         | 5.3  | 5.6  | 16.4  | 402                       | 6   | 408   | 85                              | 0 | 85    | 1                    | 0 | 1     | 488                                     | 6   | 495   |
| Haripur         | 2             | 45           | 10                                 | 43             | 176                    | 153               | 5.2                         | 5.4  | 5.0  | 15.7  | 217                       | 31  | 248   | 1                               | 0 | 1     | 4                    | 0 | 4     | 222                                     | 31  | 253   |
| Karak           | 3             | 21           | 4                                  | 21             | 63                     | 44                | 3.4                         | 4.3  | 4.1  | 11.8  | 90                        | 2   | 92    | 22                              | 0 | 22    | 0                    | 0 | 0     | 112                                     | 2   | 114   |
| Killa Saifullah | 2             | 15           | 3                                  | 12             | 46                     | 45                | 4.7                         | 5.7  | 5.7  | 16.0  | 76                        | 0   | 76    | 7                               | 0 | 7     | 0                    | 0 | 0     | 83                                      | 0   | 83    |
| Kohat           | 1             | 32           | 6                                  | 32             | 115                    | 79                | 4.2                         | 4.3  | 4.4  | 12.9  | 141                       | 6   | 147   | 15                              | 0 | 15    | 5                    | 0 | 5     | 161                                     | 6   | 167   |
| Lahore          | 9             | 150          | 42                                 | 137            | 349                    | 221               | 5.0                         | 4.9  | 5.1  | 15.0  | 539                       | 58  | 598   | 103                             | 0 | 103   | 22                   | 4 | 26    | 664                                     | 63  | 726   |
| Lasbela         | 4             | 22           | 5                                  | 22             | 74                     | 65                | 6.4                         | 7.2  | 2.8  | 16.3  | 99                        | 4   | 103   | 11                              | 0 | 11    | 0                    | 0 | 0     | 109                                     | 4   | 114   |
| Lower Dir       | 2             | 37           | 7                                  | 37             | 112                    | 110               | 5.3                         | 5.5  | 4.4  | 15.3  | 218                       | 0   | 218   | 32                              | 0 | 32    | 0                    | 0 | 0     | 250                                     | 0   | 250   |
| Mansehra        | 3             | 59           | 12                                 | 59             | 191                    | 151               | 5.4                         | 5.8  | 5.9  | 17.1  | 262                       | 9   | 271   | 50                              | 0 | 50    | 2                    | 1 | 3     | 314                                     | 11  | 325   |
| Mastung         | 3             | 13           | 3                                  | 13             | 40                     | 35                | 5.0                         | 5.1  | 5.4  | 15.5  | 57                        | 10  | 67    | 5                               | 0 | 5     | 1                    | 0 | 1     | 62                                      | 10  | 73    |
| Mirpur Khas     | 6             | 41           | 23                                 | 41             | 225                    | 186               | 3.9                         | 4.2  | 3.9  | 11.8  | 204                       | 125 | 329   | 33                              | 0 | 33    | 3                    | 3 | 7     | 241                                     | 128 | 369   |
| Multan          | 6             | 129          | 33                                 | 101            | 278                    | 192               | 3.9                         | 3.9  | 4.0  | 11.8  | 445                       | 38  | 483   | 81                              | 0 | 81    | 13                   | 2 | 15    | 539                                     | 40  | 579   |
| Muzaffargarh    | 4             | 93           | 31                                 | 89             | 292                    | 187               | 3.7                         | 4.1  | 4.8  | 12.7  | 400                       | 31  | 431   | 66                              | 0 | 66    | 7                    | 0 | 7     | 474                                     | 31  | 505   |
| Naseerabad      | 3             | 24           | 8                                  | 24             | 68                     | 63                | 2.7                         | 2.7  | 2.7  | 8.1   | 119                       | 6   | 125   | 16                              | 0 | 16    | 5                    | 0 | 5     | 139                                     | 6   | 145   |
| Nowshera        | 1             | 48           | 9                                  | 42             | 112                    | 79                | 2.8                         | 3.2  | 2.8  | 8.8   | 151                       | 7   | 158   | 30                              | 0 | 30    | 0                    | 0 | 0     | 181                                     | 7   | 188   |
| Pishin          | 3             | 38           | 7                                  | 34             | 88                     | 70                | 4.8                         | 5.3  | 5.3  | 15.4  | 143                       | 0   | 143   | 10                              | 0 | 10    | 0                    | 0 | 0     | 153                                     | 0   | 153   |
| Rahim Yar Khan  | 4             | 123          | 44                                 | 117            | 415                    | 267               | 4.1                         | 4.1  | 4.3  | 12.4  | 498                       | 41  | 539   | 29                              | 0 | 29    | 11                   | 2 | 13    | 538                                     | 43  | 581   |
| Sialkot         | 4             | 124          | 42                                 | 124            | 387                    | 325               | 4.8                         | 4.7  | 4.9  | 14.4  | 620                       | 30  | 650   | 100                             | 2 | 102   | 28                   | 4 | 32    | 748                                     | 37  | 785   |
| Sukkur          | 5             | 46           | 15                                 | 44             | 145                    | 131               | 5.1                         | 5.3  | 5.0  | 15.4  | 202                       | 19  | 221   | 9                               | 0 | 9     | 12                   | 3 | 15    | 224                                     | 22  | 246   |
| Swabi           | 2             | 56           | 11                                 | 55             | 172                    | 147               | 4.3                         | 4.4  | 5.5  | 14.1  | 244                       | 0   | 244   | 33                              | 0 | 33    | 0                    | 0 | 0     | 277                                     | 0   | 277   |
| Tando Allah Yar | 3             | 19           | 12                                 | 19             | 152                    | 110               | 4.1                         | 4.1  | 4.1  | 12.3  | 176                       | 62  | 238   | 17                              | 0 | 17    | 4                    | 3 | 8     | 198                                     | 65  | 263   |
| Tharparkar      | 4             | 44           | 15                                 | 44             | 150                    | 125               | 3.6                         | 3.9  | 3.4  | 10.9  | 219                       | 10  | 228   | 18                              | 0 | 18    | 2                    | 0 | 2     | 239                                     | 10  | 248   |

## VNC ELECTIONS INTER-DISTRICT COMPARISON REPORT

05-May-201

| S#              | District        | Tehsils Covered | Unions Covered | Villages Covered | Election Start Date | Election End Date | Contestants |             |              | Successful Candidates |             |             | Registered Voters |               |               | Votes Cast    |               |               | Turnout %age |
|-----------------|-----------------|-----------------|----------------|------------------|---------------------|-------------------|-------------|-------------|--------------|-----------------------|-------------|-------------|-------------------|---------------|---------------|---------------|---------------|---------------|--------------|
|                 |                 |                 |                |                  |                     |                   | M           | F           | T            | M                     | F           | T           | M                 | F             | T             | M             | F             | T             |              |
| 1               | Narowal         | 1               | 35             | 743              | 06-08-06            | 27-11-07          | 4764        | 979         | 5743         | 4015                  | 716         | 4731        | 197595            | 176135        | 373730        | 89082         | 69946         | 159028        | 42.55        |
| 2               | Vehari          | 1               | 1              | 8                | 05-10-06            | 17-10-06          | 84          | 9           | 93           | 74                    | 8           | 82          | 10846             | 0             | 10846         | 6032          | 0             | 6032          | 55.61        |
| 3               | Haripur         | 2               | 9              | 84               | 06-10-06            | 06-01-11          | 647         | 118         | 765          | 547                   | 84          | 631         | 36394             | 31685         | 68079         | 13126         | 5731          | 18857         | 27.70        |
| 4               | Khairpur        | 3               | 11             | 73               | 12-11-06            | 11-11-07          | 343         | 77          | 420          | 311                   | 74          | 385         | 54212             | 49490         | 103702        | 19495         | 5762          | 25257         | 24.36        |
| 5               | Karak           | 1               | 1              | 2                | 28-11-06            | 29-11-06          | 28          | 4           | 32           | 20                    | 2           | 22          | 2511              | 1980          | 4491          | 1197          | 0             | 1197          | 26.65        |
| 6               | Lasbela         | 1               | 3              | 26               | 02-12-06            | 30-12-10          | 171         | 26          | 197          | 154                   | 26          | 180         | 11064             | 6111          | 17175         | 4182          | 908           | 5090          | 29.64        |
| 7               | Tharparkar      | 3               | 3              | 12               | 03-12-06            | 17-12-06          | 125         | 12          | 137          | 121                   | 11          | 132         | 16286             | 13117         | 29403         | 10783         | 2411          | 13194         | 44.87        |
| 8               | Mirpur Khas     | 1               | 1              | 15               | 28-02-07            | 28-02-07          | 88          | 16          | 104          | 60                    | 14          | 74          | 9486              | 7122          | 16608         | 5857          | 3302          | 9159          | 55.15        |
| 9               | Tando Allah Yar | 1               | 1              | 11               | 21-03-07            | 29-03-07          | 46          | 12          | 58           | 44                    | 11          | 55          | 8651              | 7193          | 15844         | 5025          | 3176          | 8201          | 51.76        |
| 10              | Lower Dir       | 1               | 1              | 4                | 26-03-07            | 29-03-07          | 56          | 4           | 60           | 40                    | 2           | 42          | 5295              | 3801          | 9096          | 2595          | 0             | 2595          | 28.53        |
| 11              | Guirat          | 1               | 1              | 10               | 29-03-07            | 15-05-07          | 47          | 6           | 53           | 47                    | 6           | 53          | 8612              | 8632          | 17244         | 5118          | 2741          | 7859          | 45.58        |
| 12              | Mansehra        | 1               | 1              | 4                | 29-03-07            | 29-03-07          | 43          | 4           | 47           | 20                    | 4           | 24          | 2403              | 0             | 2403          | 1946          | 0             | 1946          | 80.98        |
| 13              | Swabi           | 1               | 1              | 21               | 29-03-07            | 26-01-10          | 90          | 23          | 113          | 55                    | 11          | 66          | 7833              | 339           | 8172          | 2556          | 132           | 2688          | 0.00         |
| 14              | Thatta          | 1               | 3              | 39               | 29-03-07            | 25-12-10          | 234         | 61          | 295          | 155                   | 40          | 195         | 22294             | 18770         | 41064         | 8263          | 5094          | 13357         | 32.53        |
| 15              | Badin           | 1               | 1              | 10               | 12-04-07            | 12-04-07          | 52          | 12          | 64           | 47                    | 9           | 56          | 5809              | 3899          | 9708          | 3096          | 1860          | 4956          | 51.05        |
| 16              | Abbottabad      | 1               | 1              | 5                | 21-04-07            | 29-04-07          | 47          | 11          | 58           | 32                    | 5           | 37          | 3656              | 3557          | 7213          | 1688          | 1103          | 2791          | 38.69        |
| 17              | Sukkur          | 2               | 4              | 23               | 27-04-07            | 26-12-10          | 133         | 27          | 160          | 124                   | 20          | 144         | 20239             | 12277         | 32516         | 9360          | 3694          | 13054         | 40.15        |
| 18              | Faisalabad      | 1               | 1              | 4                | 20-05-07            | 20-05-07          | 38          | 5           | 43           | 27                    | 3           | 30          | 4315              | 4015          | 8330          | 1511          | 1050          | 2561          | 30.74        |
| 19              | Kohat           | 1               | 1              | 1                | 04-12-07            | 04-12-07          | 11          | 1           | 12           | 8                     | 1           | 9           | 1321              | 1283          | 2604          | 601           | 155           | 756           | 29.03        |
| 20              | Pishin          | 2               | 4              | 39               | 16-12-07            | 21-12-10          | 296         | 69          | 365          | 191                   | 39          | 230         | 13285             | 10540         | 23825         | 2447          | 540           | 2987          | 12.54        |
| 21              | Buner           | 2               | 7              | 20               | 29-03-09            | 27-05-10          | 0           | 0           | 0            | 0                     | 0           | 0           | 0                 | 0             | 0             | 0             | 0             | 0             | 0.00         |
| 22              | Killa Saifullah | 1               | 2              | 29               | 11-10-10            | 29-12-10          | 194         | 48          | 242          | 127                   | 28          | 155         | 6043              | 5536          | 11579         | 1641          | 471           | 2112          | 18.24        |
| 23              | Charsadda       | 1               | 2              | 22               | 06-12-10            | 30-12-10          | 439         | 104         | 543          | 147                   | 22          | 169         | 0                 | 0             | 0             | 0             | 0             | 0             | 0.00         |
| 24              | Naseerabad      | 2               | 2              | 14               | 09-12-10            | 15-12-10          | 98          | 14          | 112          | 98                    | 14          | 112         | 4645              | 4027          | 8672          | 2496          | 436           | 2932          | 33.81        |
| 25              | Nowshera        | 1               | 2              | 22               | 12-12-10            | 25-12-10          | 428         | 106         | 534          | 140                   | 22          | 162         | 0                 | 0             | 0             | 0             | 0             | 0             | 0.00         |
| 26              | Killa Abdullah  | 1               | 1              | 22               | 14-12-10            | 20-12-10          | 143         | 28          | 171          | 88                    | 30          | 118         | 6356              | 3469          | 9825          | 1194          | 203           | 1397          | 14.22        |
| 27              | Zhob            | 1               | 4              | 21               | 14-12-10            | 21-12-10          | 164         | 37          | 201          | 142                   | 24          | 166         | 12911             | 7306          | 20217         | 1158          | 296           | 1454          | 7.19         |
| 28              | Gawadar         | 1               | 3              | 24               | 22-12-10            | 29-12-10          | 149         | 26          | 175          | 149                   | 26          | 175         | 19585             | 11112         | 30697         | 2429          | 750           | 3179          | 10.36        |
| <b>Summary:</b> | <b>28</b>       | <b>37</b>       | <b>106</b>     | <b>1308</b>      |                     |                   | <b>8958</b> | <b>1839</b> | <b>10797</b> | <b>6983</b>           | <b>1252</b> | <b>8235</b> | <b>491647</b>     | <b>391396</b> | <b>883043</b> | <b>202878</b> | <b>109761</b> | <b>312639</b> | <b>35.40</b> |

**CCB FEMALE MEMBERSHIP ACROSS DESIGNATIONS**

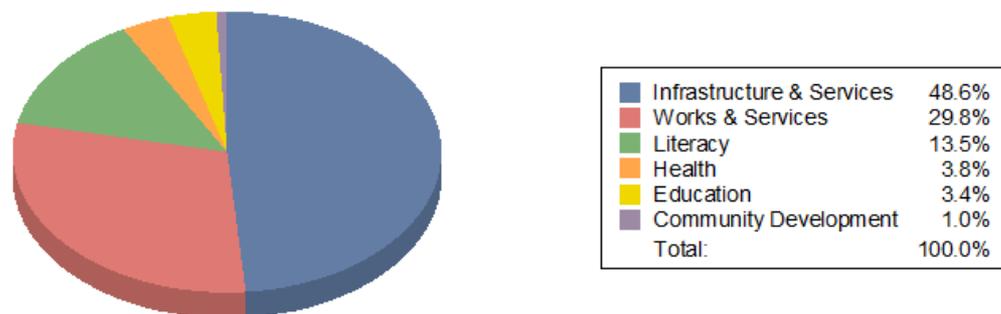
|                 | Chairman | Executive Body | General Body | Secretary | Total |
|-----------------|----------|----------------|--------------|-----------|-------|
| Abbottabad      | 123      | 191            | 1,985        | 114       | 2,393 |
| Badin           | 63       | 204            | 1,623        | 62        | 1,952 |
| Bannu           | 15       | 49             | 649          | 14        | 727   |
| Battagram       | 1        | 0              | 29           | 1         | 31    |
| Charsadda       | 32       | 0              | 839          | 33        | 904   |
| Chitral         | 39       | 225            | 855          | 39        | 1,158 |
| Faisalabad      | 98       | 99             | 2,576        | 101       | 2,874 |
| Gawadar         | 19       | 0              | 278          | 14        | 311   |
| Gujrat          | 17       | 34             | 373          | 13        | 437   |
| Haripur         | 57       | 50             | 630          | 39        | 776   |
| Karak           | 81       | 120            | 1,902        | 67        | 2,170 |
| Khairpur        | 129      | 240            | 1,997        | 133       | 2,499 |
| Killa Saifullah | 0        | 0              | 95           | 0         | 95    |
| Kohat           | 43       | 90             | 1,041        | 45        | 1,219 |
| Lahore          | 110      | 456            | 2,130        | 108       | 2,804 |
| Lakki Marwat    | 11       | 77             | 290          | 11        | 389   |
| Lasbela         | 8        | 1              | 455          | 8         | 472   |
| Lower Dir       | 13       | 0              | 461          | 16        | 490   |

## SECTORAL PRIORITY RANKING - IDENTIFIED BY UNIONS

| District Name     | Project Sector            | Sectoral Classification<br>Frequency in Unions |
|-------------------|---------------------------|--|
| <b>Abbottabad</b> |                           |  |
|                   | Infrastructure & Services | 101  |
|                   | Works & Services          | 62   |
|                   | Literacy                  | 28   |
|                   | Health                    | 8  |
|                   | Education                 | 7  |
|                   | Community Development     | 2  |

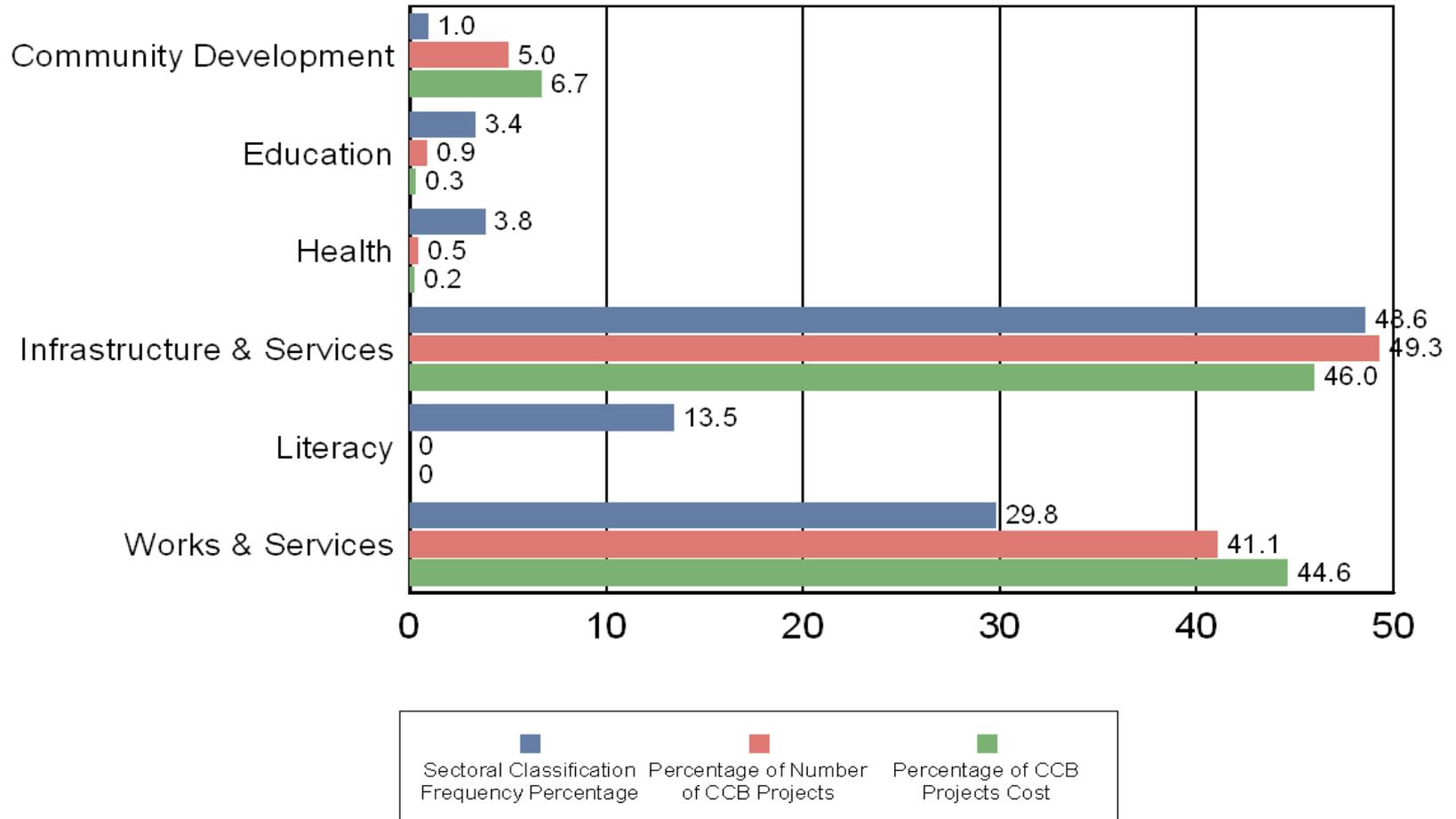
### Cumulative Sectoral Priority Ranking

Based on Sectoral Classification by Unions



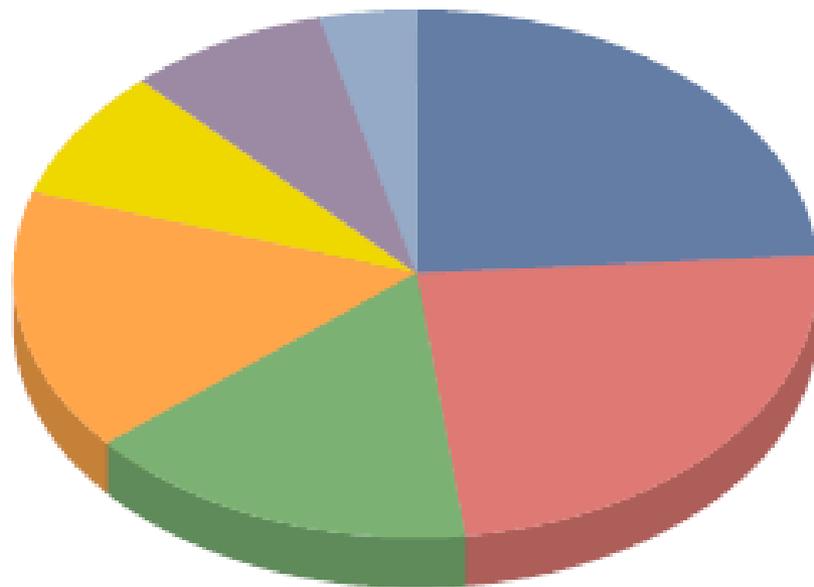
# Sector wise Comparison of Percentages of Sectoral Priority, Number of CCB Projects and CCB Funds Utilized

For Abbottabad



# Category-wise Complaints in Khulli Kuchehries

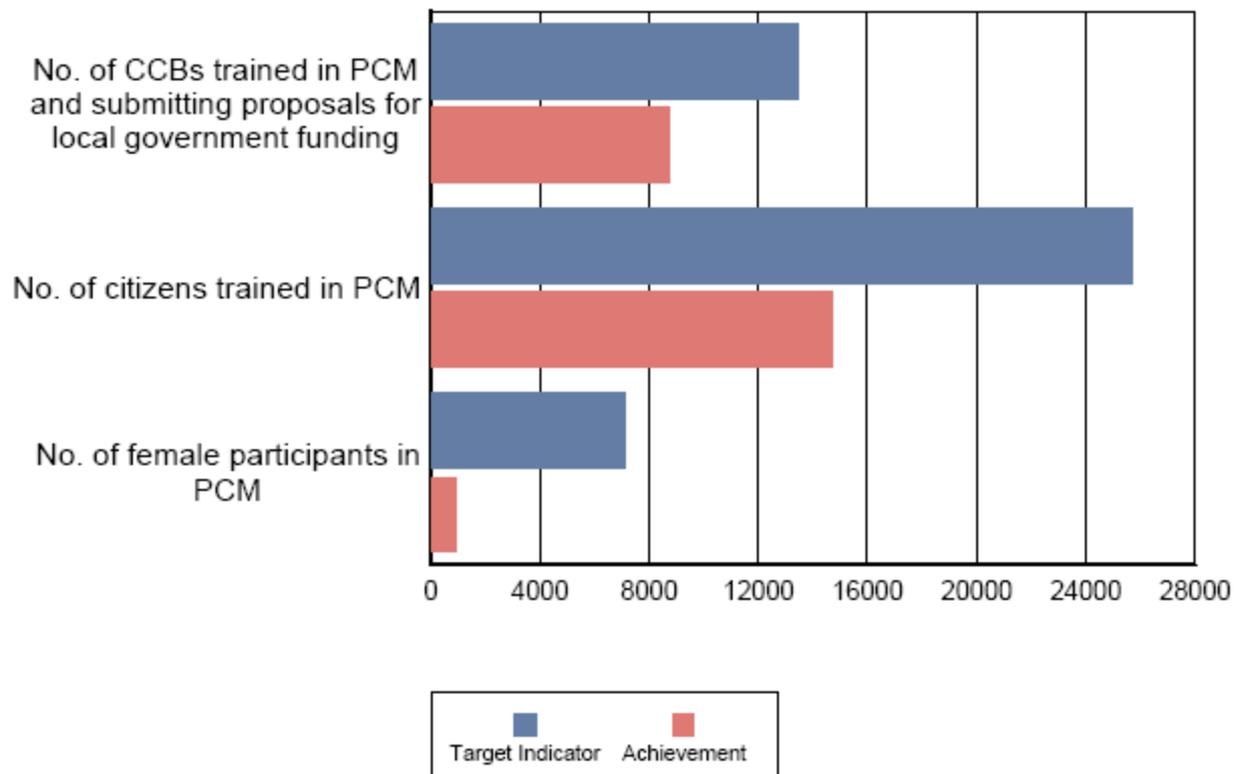
For Zhob



|                    |        |
|--------------------|--------|
| Drugs/Narcotics    | 24.0%  |
| Theft/Robbery      | 24.0%  |
| Crime              | 16.0%  |
| Non-Performance    | 16.0%  |
| Attitude/Behaviour | 8.0%   |
| Suggestion         | 8.0%   |
| Misuse of Power    | 4.0%   |
| Total:             | 100.0% |

| <u>Report Date</u> | <u>Ind Code</u> | <u>Ind Name</u>  | <u>LFA App Target Value</u> | <u>Achieved Value</u> |
|--------------------|-----------------|--|-----------------------------|-----------------------|
| 31-03-2011         | 2.1.1           | No. of CCBs trained in PCM and submitting proposals for local government funding | 13,421                      | 8,742                 |
| 31-03-2011         | 2.1.2           | No. of citizens trained in PCM   | 25,697                      | 14,679                |
| 31-03-2011         | 2.1.3           | No. of female participants in PCM  | 7,150                       | 940                   |

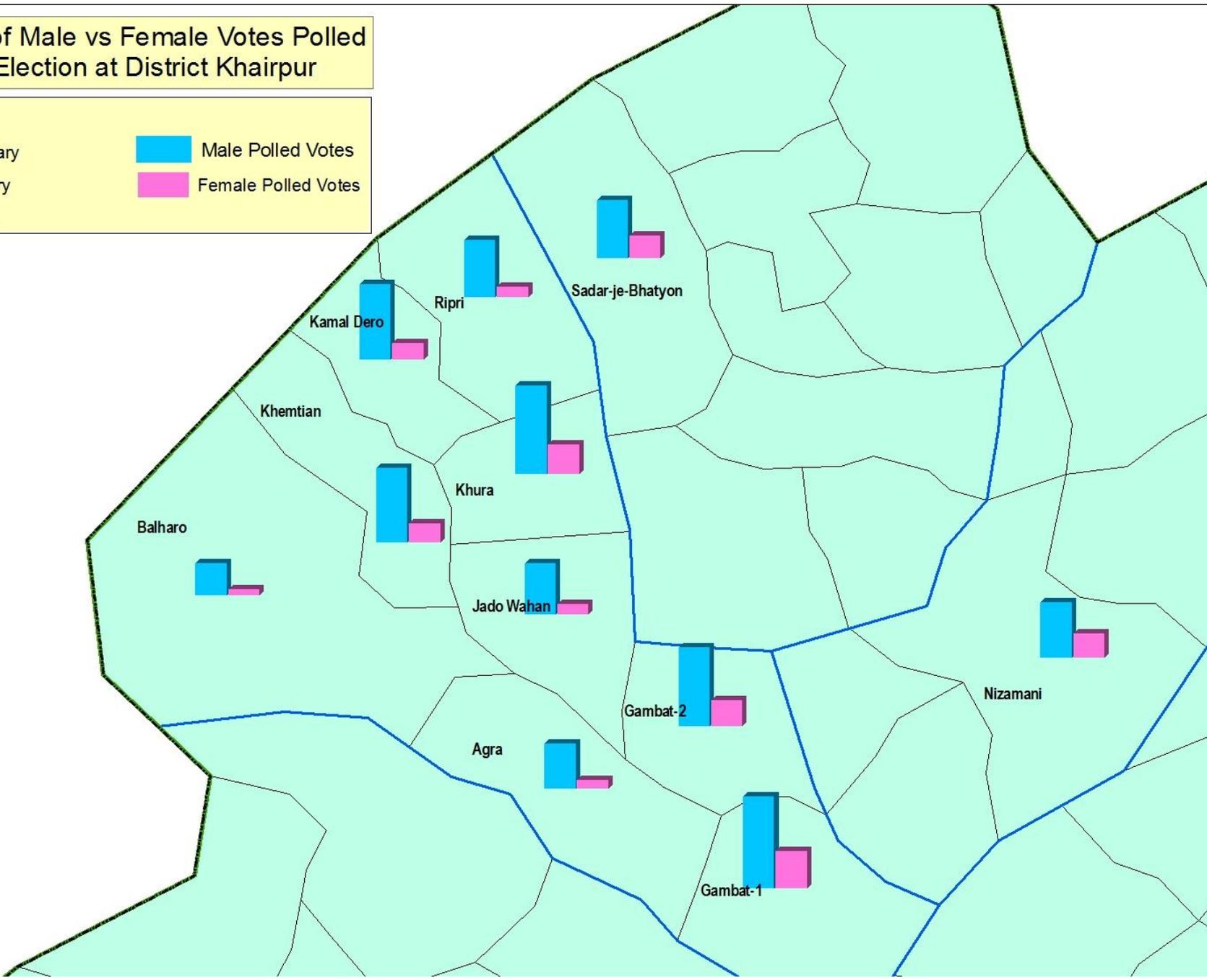
## LFA Progress Comparison Against Targets



# Comparison of Male vs Female Votes Polled in VNCs Election at District Khairpur

**Legend**

- District Boundary
- Tehsil Boundary
- UC Boundary
- Male Polled Votes
- Female Polled Votes



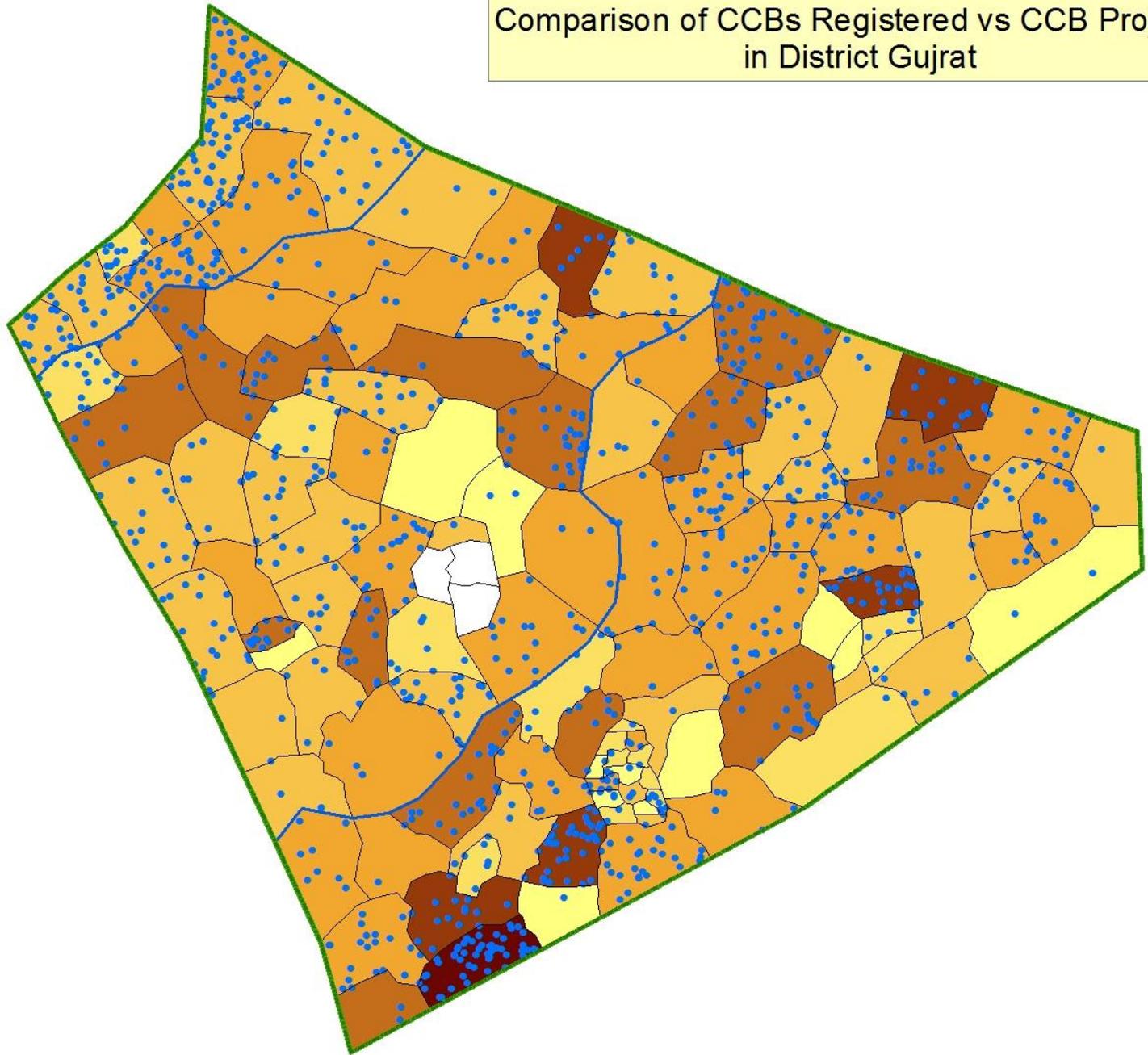
# Comparison of CCBs Registered vs CCB Projects in District Gujrat

## Legend

-  District Boundary
-  Tehsil Boundary
-  UC Boundary
-  1 Dot = 1 Project
-  No of Projects

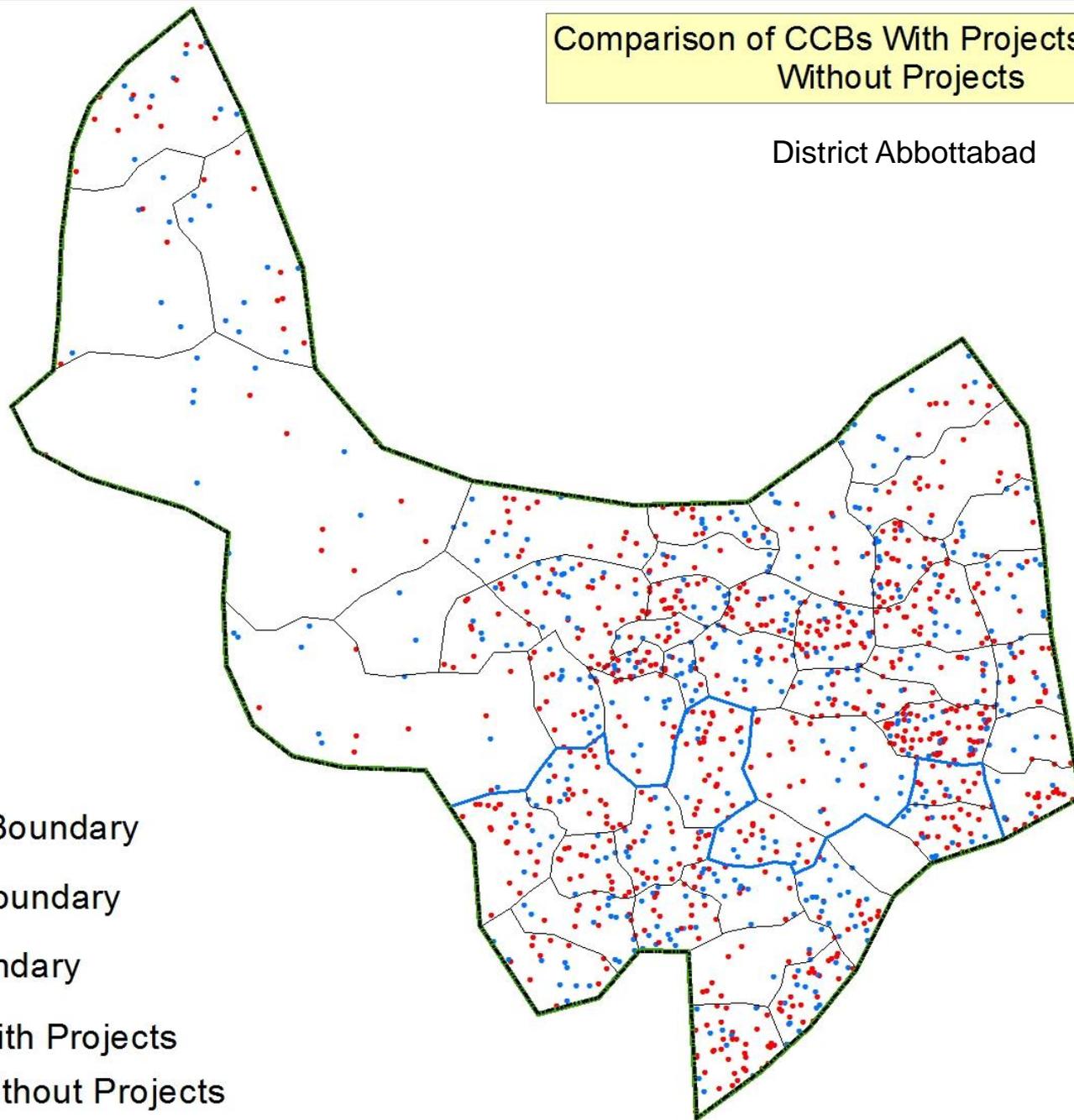
## CCBs Registered

-  1 - 3
-  4 - 6
-  7 - 9
-  10 - 13
-  14 - 18
-  19 - 23
-  24 - 55



# Comparison of CCBs With Projects and CCBs Without Projects

District Abbottabad

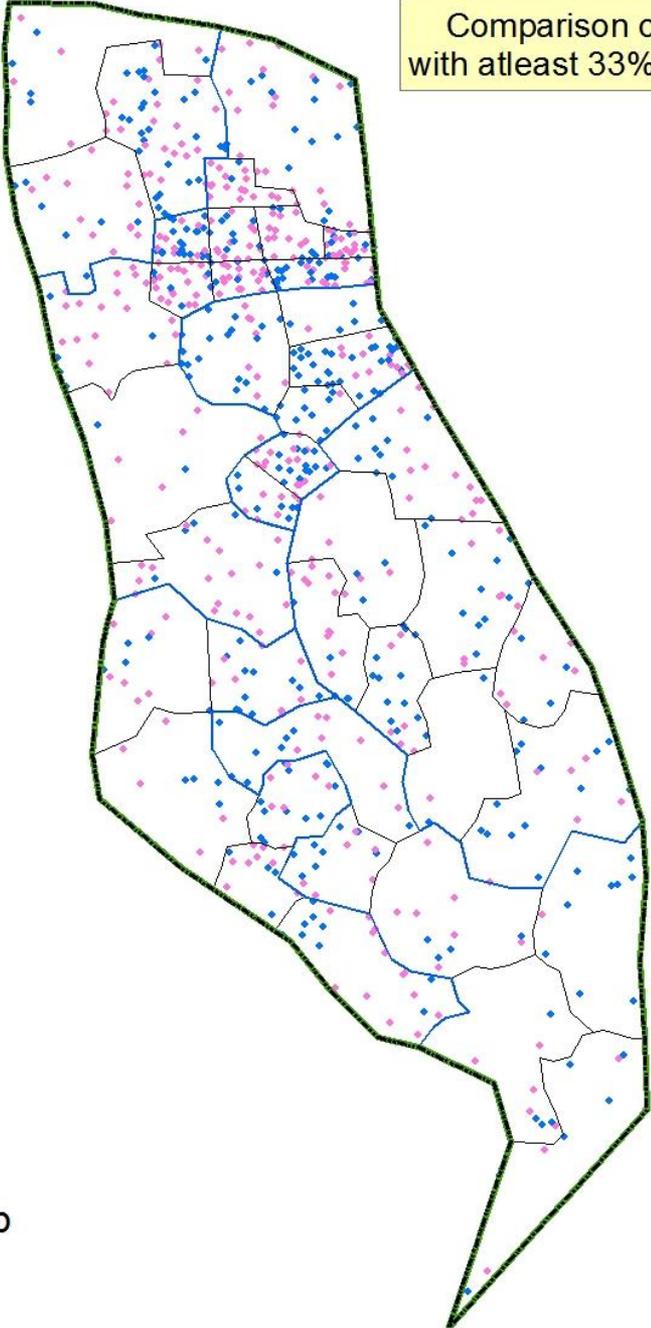


## Legend

-  District Boundary
-  Tehsil Boundary
-  UC Boundary
-  CCBs with Projects
-  CCBs without Projects



Comparison of CCBs with Male Membership vs CCBs with atleast 33% Female Membership at District Mirpurkhas

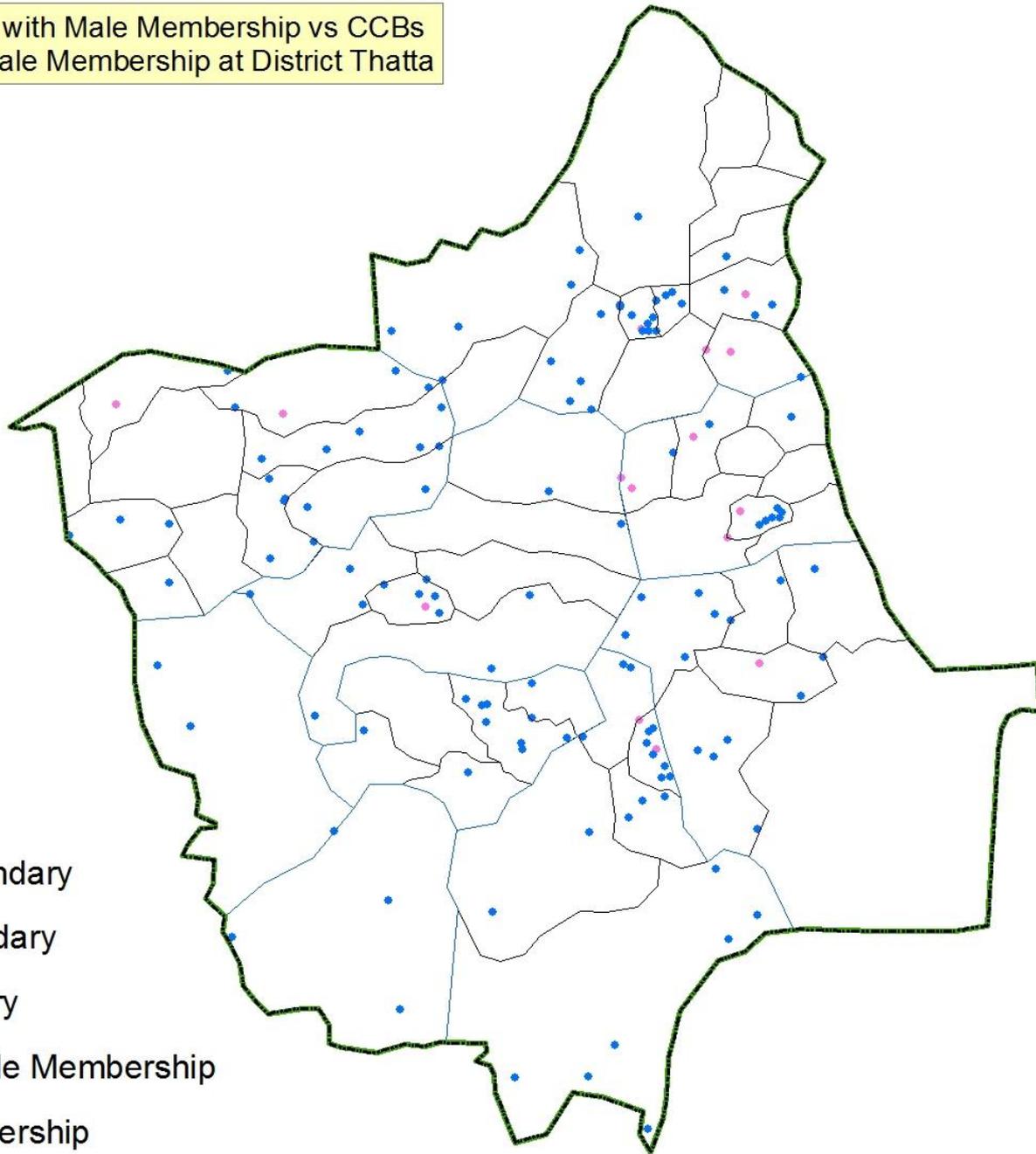


### Legend

-  District Boundary
-  Tehsil Boundary
-  UC Boundary
-  33 % Female Membership
-  Male Membership



Comparison of CCBs with Male Membership vs CCBs with atleast 33% Female Membership at District Thatta



**Legend**

-  District Boundary
-  Tehsil Boundary
-  UC Boundary
-  33 % Female Membership
-  Male Membership



# Way Forward

26

- Addition of qualitative indicators
- Incorporation of features to address the problem of social exclusion in different program components
- Gender to be introduced at two levels
  - ▣ Overall (already measured)
  - ▣ Within social exclusion

# THANK YOU

For your time and patient listening